

2017

CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF WEBBER

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7			-0-
Debt Service	10-113				
Library	12-1220				
Special Highway					
				199,608	
Totals		xxxxxx	199,608	0	-0-
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		0			138,880
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: August 15 2016

Chela G. W. [Signature]
County Clerk

Lisa M. Boyles Mayor
Ruby Bunge Clerk
Frank [Signature] City Council
Tri [Signature] City Council
Chad [Signature] City Council
Frank [Signature] City Council
Governing Body

CITY OF WEBBER

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 0
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 910
5b. Personal property 2015	- 825
5c. Increase in personal property (5a minus 5b)	+ 85
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	85
9. Total estimated valuation July 1, 2016	138,887
10. Total valuation less valuation adjustment (9 minus 8)	138,802
11. Factor for increase (8 divided by 10)	0.00061
12. Amount of increase (11 times 3)	+ \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 0
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	0
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 0
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor	0.00000
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Commercial Vehicle Factor

0.00000

Watercraft Factor	0.00000
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CITY OF WEBBER

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

NOTICE OF BUDGET HEARING

The governing body of
CITY OF WEBBER

will meet on AUGUST 11, 2016 at 700: P.M. at WEBBER CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at WEBBER CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Special Highway							
GENERAL	38,897		113,100		199,608		
Totals	38,897	0.000	113,100	0.000	199,608	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	38,897		113,100		199,608		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	131,804		141,038		138,887		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

RUBY BURGE

City Official Title: CITY CLERK

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

CITY OF WEBBER

Enter county name followed by "County":

JEWELL COUNTY

Enter year being budgeted (YYYY):

2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2016 *Expenditures*	2015 Ad Valorem Tax
General	12-101a	188,527	
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2016 Budgeted Year

0

Other (non-tax levy) fund names:

Special Highway	

Single No Tax Levy Fund:

GENERAL	188,527
	0

Total Expenditures for 2016 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page

	2014 Tax Rate (2015 Column)
General	
Debt Service	
Library	
0	
0	
0	
0	
Total	0.000

Total Tax Levied (2015 budget column)

Assessed Valuation (2015 budget column)

131,804

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2016	138,887
New Improvements for 2016	
Personal Property - 2016	910
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	
Personal Property - 2015	825
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	

Actual Tax Rates for the 2016 Budget:

Fund	Rate
General	
Debt Service	
Library	
0	
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2015 Abstract 141,038

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2017 State Distribution for Kansas Gas Tax	
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kansas Gas Tax	
Adjusted 2016 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	0
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	
0	
0	
0	
0	
0	
GENERAL	208,895

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name: RUBY BURGE

Official Title: CITY CLERK

Date: AUGUST 11, 2016

Time: 7:00 P.M.

Location: WEBBER CITY HALL

Available at: WEBBER CITY HALL

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 1, 2016

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August

J8

August 1, 2016

8

1

2016